

**CENTRAL SILK BOARD
BANGALORE**

**Achievements of CSB during the Fin.Year 2017-18 till 2nd Quarter period
(April to Sept-2017)**

#	Success Indicator	Unit	TARGET 2017-18	Cummulative Achivements till 2nd Qtrr ended Sept-17
1	Research Projects			
	No. of Research Porjects to be concluded	Numbers	36	9
	Technologies to be disseminated	Nos.	56	54
2	Capacity Building & Training			
	Training Under CSB Schemes	Numbers	15270	7444
3	Silkworm Seed Production Production of basic and commercial seeds for mulberry (Bivoltine, ICB, and CB), Tasar, Muga and Eri Sectors	DFLs in Lakhs	505	203
		MULB.	440	166
		TASAR	51	30
		MUGA	8	3
		ERI	6	3
4	Silk Production (up to Aug-2017)			
	Total raw silk production in the country	M.Ts	33,840	9,715
	Bivoltine Raw Silk Production (3 A & above)	MTs	6,200	1,783
	Production of Raw silk production in N.E.R. (MTs)	MTs	7,365	2,473
	Production of Vanya Raw Silk (MTs)	M.Ts	10,365	2,368
5	Convergence of Schemes of other Ministries			
	Amount sourced from other sources for sericulture development programmes	Cr. Rs.	250	Proposal Submitted by the State: Rs. 720.95 Cr., Sanctioned: Rs. 594.83 Cr. Funds Received: Rs. 242.66 Cr.
6	SMOI Activities			
	Members Enrollment	Nos.	250	147
	Silk Mark Label distribution	Lakh Nos.	27.5	13.55
	Progammes/ events/ Expos/ Road shows etc. to be organized	Nos.	450	249
7	Financial Expenditure			
	Expenditure under Central Sector Schemes/ SMOI / Brand Promotion	Cr. Rs.	193.00	67.71