

**CENTRAL SILK BOARD
BANGALORE**

Achievements of CSB till 3rd Quarter (April to Dec-2017) for the year 2017-18

#	Activities/ Progress Indicator	Unit	TARGET 2017-18	Cumulative Achivement till 3rd Qtrr.(Apr-Dec-17)
1	Research Projects			
	No. of Research Porjects to be concluded	Numbers	36	17
	Technologies to be disseminated	Nos.	56	56
2	Capacity Building & Training			
	Training Under CSB Schemes	Numbers	15270	11480
3	Silkworm Seed Production			
	Production of basic and commercial seeds for mulberry (Bivoltine, ICB, and CB), Tasar, Muga and Eri Sectors	DFLs in Lakhs	505	299
		MULB.	440	238
		TASAR	51	49
		MUGA	8	6
		ERI	6	6
4	Silk Production (up to Nov-2017)			
	Total raw silk production in the country	M.Ts	33,840	19,954
	Bivoltine Raw Silk Production (3 A & above)	MTs	6,200	3,689
	Production of Raw silk production in N.E.R. (MTs)	MTs	7,365	4,577
	Production of Vanya Raw Silk (MTs)	M.Ts	10,365	5,713
5	Convergence of Schemes of other Ministries			
	Amount sourced from other sources for sericulture development programmes	Cr. Rs.	250	Proposal Submitted by the State: Rs. 816.92 Cr., Sacvtioned: Rs. 705.32 Cr. Funds Received: Rs. 281.49 Cr.
6	SMOI Activities			
	Members Enrollment	Nos.	250	219
	Silk Mark Label distribution	Lakh Nos.	27.5	19.042
	Progammes/ events/ Expos/ Road shows etc. to be organized	Nos.	450	408
7	Financial Expenditure			
	Expenditure under Central Sector Schemes/ SMOI / Brand Promotion	Cr. Rs.	193.50*	136.85

* Approved Allocation as per BE