

**CENTRAL SILK BOARD
BANGALORE-560068**

RFD of CSB for the year 2015-16: Achievements during the year 2015-16 (April-2015 to March-2016)

#	Success Indicator	Unit	Target for the year 2015-16	Cumulative Achievement for 2015-16 (April-15 to March-16)
1	Research Projects No. of Research Projects to be concluded	Numbers	38	38
2	Dissemination of Technologies No. of Technologies adopted in the Field	Nos.	30	30
	Dissemination of Technology through RSRS/ REC	Nos.	198	198
	Adoption of Technology among Stakeholders	Nos.	15000	15000
3	Capacity Building & Training Training Under CSB Schemes	Numbers	10000	11438
4	Silkworm Seed Production Production of basic and commercial seeds for mulberry (Bivoltine, ICB, and CB), Tasar, Muga and Eri Sectors	DFLs in Lakhs	429	475.32
		MULB.	375	410.5
		TASAR	44	51.62
		MUGA	5	7.45
		ERI	5	5.75
5	Silk Production* Total raw silk production in the country	M.Ts	30,000	28472*
	Bivoltine Raw Silk Production (3 A & above)	MTs	4,500	4532*
	Production of Raw silk production in N.E.R. (MTs)	MTs	5,400	5494*
	Raw Silk production in Special status States (J&K, HP, Uttarakhand, Chhattisgarh & Jharkhand)	M.Ts	2,800	2733*
6	Convergence of Schemes of other Ministries Amount sourced from other sources for sericulture development programmes	Cr. Rs.	275	Projects submitted for Rs. 742.27 cr. & received sanction for Rs. 273.76 Cr. Funds released is Rs.147.51 Cr.
7	SMOI Activities Members Enrollment	Nos.	250	272
	Silk Mark Label distribution	Lakh Nos.	25	27
	Programmes/ events/ Expos/ Road shows etc. to be organized	Nos.	390	410

* Progress Achieved is Provisional

8	Financial Expenditure Expenditure under Central Sector Schemes/ SMOI / Brand Promotion	Cr. Rs.	178.10	178.10
9	Efficient Functioning of the RFD System Timely submission of Draft RFD 2015-16 of the RC (CSB)	Date	15th May	8th May
	Timely submission of Annual RFD Results 2015-16	Date	1st May	26th April, 2016
10	Administrative Reforms Implement mitigating strategies for reducing potential risk of corruption.	%	100	100
11	Improving Internal Efficiency/Responsiveness/ Service delivery of MoT/ Implementation of Sevottam Independent Audit of implementation of Citizen's Charter	%	100	100
	Independent Audit of implementation of Grievance Redress Mechanism	%	100	90
12	Ensuring compliance to the Financial Accountability Framework Timely submission of ATNs on Audit Paras of C&AG	No.of Audit Reports/ATRs	28	28