

**PROGRESS UNDER MAHILA KISAN SASHATIKARAN PARIYOJANA (MKSP) –
NON-TIMBER FOREST PRODUCE (NTFP) TASAR PROJECTS (as on 30.06.2017)**

Building on the successful models developed under special SGSY Projects in Bihar and Jharkhand for replication, the Central Silk Board (CSB) and the Ministry of Rural Development (MoRD) came up Projects for tasar development for the States of Jharkhand, Odisha, West Bengal and Chhattisgarh in coordination with PRADAN, in Maharashtra coordination with BAIF, Pune, in Andhra Pradesh & Telangana in coordination with SERP & Kovel and in Bihar in coordination with BRLPS & PRADAN. The projects propose to create over 36,000 sustainable livelihoods for the marginalized households, especially women belonging to Scheduled tribes in selected 23 districts of 8 states, which are mostly Left Wing Extremism (LWE) affected. It is also proposed to rejuvenate 9468 ha of natural flora, to raise 3503 ha of block plantations and nurture 478 community resource persons. The multistate project in Jharkhand, Odisha, West Bengal, Chhattisgarh and Maharashtra will be concluded by March 2018.

CSB is responsible for providing technical inputs and training of field staff of the NGO partners through its Field Units in various sectors viz., seed, pre-cocoon and post-cocoon. Being the Coordinating Agency, CSB would receive funds from the Ministry of Rural Development, GOI and transfer to the FIAs as per the requisition received from the PIA and Action Plan. Details of the proposed project coverage are detailed below.

State	Project Districts	Beneficiaries		Project Grant (Rs. Lakhs)		
		Total	Tasar	MoRD	CSB	Total
Jharkhand	Godda, Dumka, Pakur, East Singhbhum, West Singhbhum, Saraikela Kharswan and Deogarh	11438	8209	1795.46	598.487	2393.95
Chhattisgarh	Raigarh, Dhamtari, Kanker, Bastar, Bilaspur and Sarguja	4505	3379	598.451	204.256	802.707
Orissa	Keonjhar	2654	1907	358.34	119.447	477.787
West Bengal	Bankura, Paschim Medinipur	2632	1885	400.795	133.598	534.393
Maharashtra	Gadchiroli, Gondia	5790	4157	759.632	253.211	1012.84
Total-Multistate		27019	19537	3912.95	1309.03	5221.68
AP/ Telangana	Adilabad, Khammam, Warangal and E.Godavari	5928	4259	784.040	262.668	1046.71
Bihar	Banka	3161	2298	669.434	223.145	892.579
Total	States :8, Districts: 23	36108	26094	5366.15	1794.8	7160.96

Financial Progress:

MoRD has released its first & second installment of 75% amounting to Rs. 29.34 crores to CSB under multi state project, of which Rs. 24.531 crores has been released by CSB to the PIAs, PRADAN & BAIF, of which Rs. 16.467 crores has been utilized. **MoRD share is released directly to BRLPS and SERP in respect of Bihar, AP &**

Telangana projects, respectively. CSB has also released a total amount of Rs.11.300 crores (CDP share) to all the PIAs including SERP, of which Rs.10.918 crores has been utilized. Except in Bihar, entire CSB share released under the projects has been completely utilized.

(Rs. in Lakhs)

Project State	Total MoRD share	MoRD share received	MoRD share released to PIAs					MoRD share utilized
			2013-14	2014-15	2015-16	2016-17	Total	
Jharkhand	1795.46	1346.625	179.517	255.499	456.317	249.708	1141.041	843.692
Chhattisgarh	598.73	449.025	56.104	89.657	151.151	68.084	364.996	214.589
Orissa	358.586	268.950	35.171	51.078	91.535	50.063	228.414	159.122
West Bengal	400.400	300.300	40.040	57.045	101.395	56.091	254.571	168.616
Maharashtra	759.800	569.850	75.462	89.811	202.288	97.035	464.596	260.684
AP/ Telangana	784.04	MoRD share is directly released to SRLMs of AP & Bihar						
Bihar	669.43							
Total	5366.2	2934.750	386.295	543.090	1002.687	520.981	2453.053	1646.703

Project State	Total CSB share	CSB share released to PIAs				CSB share utilized
		2013-14	2015-16	2016-17	Total	
Jharkhand	598.487	189.987	165.075	56.337	411.399	411.399
Chhattisgarh	204.256	64.146	57.000	27.252	148.398	148.398
Orissa	119.447	42.017	53.650	7.435	103.102	103.102
West Bengal	133.598	29.919	82.310	5.619	117.848	117.848
Maharashtra	253.211	69.229	85.000	17.464	171.693	171.693
AP/ Telangana	262.668	62.498	0.000	0.000	62.498	62.498
Bihar	223.145	0.000	76.888	38.195	115.083	76.888
Total	1794.84	457.797	519.923	152.302	1130.022	1091.826

SERP, Govt of AP has informed that a proposal is being placed with MoRD for its extension and also the change of FIA of the project in view of the outcome of the joint field visit and related developments. Hence, the detailed review of the progress of project in AP is as on September 2016. Further progress under the states of AP & Telangana will be taken in to consideration once the PIA, SERP AP initiate necessary action in this regard.

Physical Progress:

Project Coverage: A total of 30860 farmers were covered against the target of 29564 including 25026 STs (81.10%), 1523 SCs (4.94%) and 4311 minorities (13.97%) under the project since inception. Of the above, 692 revenue villages, 60 blocks and 26 districts of the Project states.

State	Target	Achievement				% Achievement	Revenue Villages (No.)	Number of CD Blocks	Number of Districts
		ST	SC	Others	Total				
Jharkhand	11300	9193	261	1526	10980	97.17	280	17	9
Chhattisgarh	2869	3282	121	215	3618	126.11	48	5	4
Odisha	2084	2578	70	178	2826	135.60	45	3	1
West Bengal	2206	2690	257	263	3210	145.51	67	2	2
Maharashtra	5790	2421	75	1000	3496	60.38	107	9	4
TOTAL-Multistate	24249	20164	784	3182	24130	99.51	547	36	20
Andhra Pradesh	752	1484	82	134	1700	226.064	19	3	1
Telangana	1401	2090	388	396	2874	205.14	48	19	4
TOTAL-AP & TS	2153	3574	470	530	4574	212.45	67	22	5
Bihar	3162	1288	269	599	2156	68.18	78	2	1
GRAND TOTAL	29564	25026	1523	4311	30860	104.38	692	60	26

Augmentation of tasar host plants: 2626 Mahila Kisans established 1476.44 ha of tasar host plants in private waste lands through seedlings raised by them in Kisan nurseries. Progress was slow as this activity was dovetailed to MGNREGS and project funds were not utilized for the purpose.

Sl. No.	State	Mahila Kisan		Plantation (Ha.) raised		% achievement
		Tar.	Ach.	Tar.	Ach.	
1	Jharkhand	867	1192	607	607.00	100.00
2	Chhattisgarh	428	363	300	196.95	65.65
3	Odisha	114	146	80	78.09	97.61
4	West Bengal	186	75	130	56.00	43.08
5	Maharashtra	0	228	200	88.00	44.00
	TOTAL-Multistate	1595	2004	1317	1026.04	77.91
6	Andhra Pradesh	44	43	44.00	37.70	85.68
7	Telangana	81	130	81.00	98.70	121.85
	Total-AP & TS	125	173	125	136.4	109.12
8	Bihar	715	449	500	314.00	62.80
	GRAND TOTAL	2435	2626	1942	1476.44	76.03

Seed rearing and seed augmentation: Under the seed cocoon production, 303 nucleus seed rearers brushed 94000 dfls of nucleus seed to produce 51.918 lakh seed cocoons @ 55.23 seed cocoons per dfl.

(i) **Seed multiplication- Nucleus seed rearing:**

Sl. No.	State	No. of Nucleus Seed Rearers			Nucleus seed supplied (Lakh Dfls)			Cocoon produced (Lakhs)			Yield of Seed cocoon s/ dfl
		Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	
1	Jharkhand	80	80	100.0	0.300	0.335	111.7	15.00	23.66	157.7	70.61
2	Chhattisgarh	40	20	50.0	0.040	0.070	174.4	2.00	3.46	173.0	49.61
3	Odisha	40	34	85.0	0.040	0.043	108.0	2.00	2.21	110.5	51.16
4	West Bengal	40	40	100.0	0.120	0.198	165.1	6.00	10.95	182.5	55.25
5	Maharashtra	180	40	22.2	0.180	0.108	60.0	9.00	2.60	28.8	24.06
	TOTAL-Multistate	380	214	56.3	0.680	0.754	110.9	34.00	42.872	126.1	56.85
6	Andhra Pradesh	10	25	250.0	0.020	0.050	250.0	0.80	1.88	235.0	37.60
7	Telangana	20	10	50.0	0.052	0.020	38.5	2.08	0.68	32.5	33.80
	Total-AP & TS	30	35	35	116.7	0.072	97.2	2.88	2.556	88.8	36.51
8	Bihar	40	54	135.0	0.160	0.116	72.5	8.00	6.49	81.13	55.95
	GRAND TOTAL	450	303	67.3	0.912	0.940	103.1	44.88	51.918	115.7	55.23

1759 seed rearers brushed 5.590lakh dfls of basic seed procured from BTSSO and BSPUs under special SGSY Projects, to produce 156.96 lakh seed cocoons.

(ii) **Seed multiplication- Basic seed rearing**

Sl. No.	State	No. of Basic Seed Rearers			Basic Seed Supplied (Lakh Dfls)			Cocoons Produced (Lakhs)			Yield of Seed cocoon s/dfl
		Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	
1	Jharkhand	695	695	100.0	1.738	2.310	132.9	70.00	77.69	111.0	33.63
2	Chhattisgarh	119	187	157.1	0.167	0.393	235.3	6.68	7.86	117.6	19.99
3	Odisha	121	192	158.7	0.242	0.452	186.7	11.00	17.69	160.8	39.15
4	West Bengal	131	155	118.3	0.270	0.650	240.7	11.00	20.98	190.7	32.28
5	Maharashtra	480	240	50.0	0.960	0.669	69.7	38.40	14.80	38.5	22.12
	Total-multistate	1546	1469	95.0	3.377	4.474	132.5	137.08	139.01	101.4	31.07
6	A.P	84	50	59.5	0.168	0.578	344.0	6.72	9.02	134.2	15.60
7	Telangana	117	189	161.5	2.340	0.438	18.7	74.88	5.63	7.52	12.85
	Total-AP & TS	201	239	118.9	2.508	1.016	40.5	81.60	14.65	17.95	14.42
8	Bihar	100	51	51.0	0.200	0.100	50.0	6.40	3.30	51.56	33.00
	GRAND TOTAL	1847	1759	95.2	6.085	5.590	91.9	225.08	156.96	69.7	28.08

237 private graineurs processed 110.805 lakh seed cocoons and produced 24.68 lakh commercial dfls @ cocoon:dfi ratio of 4.5:1. and 24.72 lakhs commercial dfls was supplied.

(iii) Commercial Seed Production

Sl. No.	State	Private Graineurs (No.)		Cocoon preserved (In Lakh dfls)		Comm. Dfls produced (In Lakhs)		Comm. Dfls supplied (In Lakhs)		Cocoon Dfl ratio
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	
1	Jharkhand	175	116	56.00	55.85	14.00	11.46	14.00	11.46	4.9
2	Chhattisgarh	32	18	5.34	5.514	1.34	1.15	1.34	1.15	4.8
3	Odisha	38	28	8.52	12.85	2.13	2.86	2.13	2.86	4.5
4	West Bengal	33	33	8.78	16.28	1.95	3.63	1.95	3.63	4.5
5	Maharashtra	20	17	12.00	5.25	2.40	1.76	2.40	1.60	5.6
TOTAL-Multistate		298	212	90.64	95.74	21.82	20.86	21.82	20.69	4.6
6	A.P	16	7	0.00	8.44	0.00	1.89	0.00	2.80	3.5
7	Telangana	29	9	5.80	3.81	1.45	1.00	1.45	2.81	3.8
Total-AP & TS		45	16	5.80	12.26	1.45	2.89	1.45	5.61	4.2
8	Bihar	24	9	6.00	2.81	1.20	0.93	1.45	0.46	3.0
GRAND TOTAL		367	237	102.44	110.805	24.47	24.67	24.72	26.758	4.5

11124 commercial rearers brushed 27.960 lakh dfls procured from the private grainages of MKSP/special SGSY projects/ DOSs, to produce 929.244 lakh reeling cocoons.

(iv) Commercial Rearing

Sl. No.	State	No. of Comm. Rearers		Com. Dfls supplied (In Lakhs)		Cocoons produced (In Lakhs)		Cocoons /dfl
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	
1	Jharkhand	5367	4790	16.10	10.960	805.00	438.66	40.0
2	Chhattisgarh	1000	1236	1.40	1.382	56.00	20.156	14.6
3	Odisha	1000	1264	1.65	2.689	66.00	81.366	30.3
4	West Bengal	1536	1236	2.15	3.520	108.00	161.000	45.7
5	Maharashtra	2500	912	5.00	2.969	250.00	129.170	43.5
TOTAL-Multistate		11403	9438	26.30	21.52	1285.00	830.35	38.6
6	A.P.	175	515	0.35	2.496	0.00	18.965	7.6
7	Telangana	325	901	0.00	3.484	0.00	63.087	18.1
Total-AP & TS		500	1416	0.35	5.980	0.00	82.052	13.7
8	Bihar	1439	270	2.88	0.460	143.90	16.840	36.6
GRAND TOTAL		13342	11124	29.53	27.960	1428.90	929.244	33.2

Capacity building & Institution Building: Under human resource programme various Capacity & Institution Building training programmes were organized under the project. Major ones being the Technical training (26099 nos.), training on sectoral activities viz., sustainable agriculture, vegetable cultivation etc., (25291 nos.), Community Resource Persons Training (1067 nos.), On-field training to CRPs (39205 nos.), etc. Further, 3246 Mahila kisans were taken on exposure visits (under producer collectives), and 2 nos., trainers training programme. Six Training modules for various HRD activities and technical protocol were prepared and submitted to NRLM, under the project. Also, 800 producer groups were organized of which 25 were federated.

Sl. No.	State	No. of producer groups (TVS)	No. of TVSS federated	Technical Training		Training on Sectoral Activities		CRP Training		On-Field Training for CRPs		Exposure Visits	
				Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.
1	Jharkhand	204	3	8209	8770	9362	9090	403	364	14315	13838	1642	1181
2	Chhattisgarh	59	12	2164	3702	2381	4071	105	172	3702	5687	432	639
3	Odisha	40	1	1526	2536	1727	2925	73	68	2650	5540	305	256
4	West Bengal	65	1	2086	3435	1797	4132	77	101	2756	4859	317	450
5	Maharashtra	116	3	6711	5016	4735	1673	205	233	7205	3237	831	570
TOTAL-Multistate		484	20	20696	23459	20002	21891	863	938	30628	33161	3527	3096
6	Andhra Pradesh	104	2	381	1181	1504	1000	18	51	1658	2148	0	0
7	Telangana	166	3	708	765	650	1000	33	51	3094	1960	0	0
TOTAL- AP & TS		270	5	1089	1946	2154	2000	51	102	4752	4108	0	0
8	Bihar	46	0	1326	694	2358	1400	30	27	3476	1936	208	150
GRAND TOTAL		800	25	23111	26099	24514	25291	944	1067	38856	39205	3735	3246

Monitoring & Co-ordination: CSB as the Coordinating agency with help of State Rural Livelihood Missions (SRLMs), Dept of Sericulture, NRLM, PIAs etc., has been constantly monitoring and coordinating the implementation of the projects.

1. Inception/ sensitization workshops for the states of West Bengal, Maharashtra, Chhattisgarh, AP/Telangana, Bihar and Odisha have been organized.
2. Project Management Board (PMB) meeting through Video Conference was held on 27.2.15.
3. 6 day long Resource Development Programme (RDP) for all the project stakeholders including SRLM was conducted at Bhandara for Maharashtra, two RDPs at Warangal for AP/ Telangana and 15 days Trainers Training Programme at CTR&TI, Ranchi was attended by 6 staff/ CRPs of BAIF and SERP/Kovel.
4. MoRD has held review meetings at NIRD, Hyderabad & NASC Complex, Delhi on 6-8th January, 15-16th April, 21st -23rd July, 2014, 18-19th February, 2015, 18-20th April 2016, 5-6th September 2016, and 17-20th May 2017 to review the progress.

5. State Level Monitoring Committees (SLMC) meetings were held for the states of Jharkhand, AP, Telangana, Odisha, Maharashtra and West Bengal was held by SRLMs concerned.
6. State Level Technical Project Support Group (STPSG) meetings were held by DOSs in the states of Jharkhand, Odisha, Maharashtra, West Bengal and Chhattisgarh by DOSs concerned.
7. Joint field visits were undertaken to project areas by Nodal Officers and Project Officers involving DOSs, SRLMs and PIA concerned to address various issues in the implementation besides submitted the reports as per schedule from time to time besides the visits of Disease Monitoring Committee.
8. CSB coordinated finalization of formats/ templates for Base line survey, Mahila Kisan Card, Technical Protocol, Training modules, Web based MIS, Value Chain Analysis studies, documentation of best practices, public disclosure etc., which are mandatory under MKSP Projects.
9. Seed Act awareness programme was arranged by NSSO, Central Silk Board at Gadchiroli, Maharashtra on 24th June, 2014 and 949 seed cocoon producers have been registered under Seed Act in the project area.
10. Review meeting under MKSP Projects in tasar sector was held on 19-20th July, 2016 & 27-28th June 2017 at Ranchi besides Tasar Seed Action Plan Meeting yearly by BTSSO Bilaspur (on 12.05.2017 for 2017-18)
11. Training booklets in Hindi on host plant cultivation, silk worm rearing and graiange management were published.
