

**PROGRESS UNDER MAHILA KISAN SASHTIKARAN PARIYOJANA (MKSP) –  
NON-TIMBER FOREST PRODUCE (NTFP) TASAR PROJECTS (as on 31.03.2017)**

Building on the successful models developed under special SGSY Projects in Bihar and Jharkhand for replication, the Central Silk Board (CSB) and the Ministry of Rural Development (MoRD) came up Projects for tasar development for the States of Jharkhand, Odisha, West Bengal and Chhattisgarh in coordination with PRADAN, in Maharashtra coordination with BAIF, Pune, in Andhra Pradesh & Telangana in coordination with SERP & Kovel and in Bihar in coordination with BRLPS & PRADAN. The projects propose to create over 36,000 sustainable livelihoods for the marginalized households, especially women belonging to Scheduled tribes in selected 23 districts of 8 states, which are mostly Left Wing Extremism (LWE) affected. It is also proposed to rejuvenate 9468 ha of natural flora, to raise 3503 ha of block plantations and nurture 478 community resource persons. The multistate project in Jharkhand, Odisha, West Bengal, Chhattisgarh and Maharashtra will be concluded by March 2018.

CSB is responsible for providing technical inputs and training of field staff of the NGO partners through its Field Units in various sectors viz., seed, pre-cocoon and post-cocoon. Being the Coordinating Agency, CSB would receive funds from the Ministry of Rural Development, GOI and transfer to the FIAs as per the requisition received from the PIA and Action Plan. Details of the proposed project coverage are detailed below.

State	Project Districts	Beneficiaries		Project Grant (Rs. Lakhs)		
		Total	Tasar	MoRD	CSB	Total
Jharkhand	Godda, Dumka, Pakur, East Singhbhum, West Singhbhum, Saraikela Kharswan and Deogarh	11438	8209	1795.46	598.487	2393.95
Chhattisgarh	Raigarh, Dhamtari, Kanker, Bastar, Bilaspur and Sarguja	4505	3379	598.451	204.256	802.707
Orissa	Keonjhar	2654	1907	358.34	119.447	477.787
West Bengal	Bankura, Paschim Medinipur	2632	1885	400.795	133.598	534.393
Maharashtra	Gadchiroli, Gondia	5790	4157	759.632	253.211	1012.84
<b>Total-Multistate</b>		<b>27019</b>	<b>19537</b>	<b>3912.95</b>	<b>1309.03</b>	<b>5221.68</b>
AP/ Telangana	Adilabad, Khammam, Warangal and E.Godavari	5928	4259	784.040	262.668	1046.71
Bihar	Banka	3161	2298	669.434	223.145	892.579
<b>Total</b>	<b>States :8, Districts: 23</b>	<b>36108</b>	<b>26094</b>	<b>5366.15</b>	<b>1794.8</b>	<b>7160.96</b>

**Financial Progress:**

MoRD has released its first & second installment of 75% amounting to Rs. 29.34 crores to CSB under multi state project, of which Rs. 24.531 crores has been released by CSB to the PIAs, PRADAN & BAIF, of which Rs. 15.028 crores has been utilized. **MoRD**

share is released directly to BRLPS and SERP in respect of Bihar, AP & Telangana projects, respectively. CSB has also released a total amount of Rs.11.300 crores (CDP share) to all the PIAs including SERP, of which Rs.9.781 crores has been utilized.

(Rs. in Lakhs)

Project State	Total MoRD share	MoRD share received	MoRD share released to PIAs					MoRD share utilized
			2013-14	2014-15	2015-16	2016-17	Total	
Jharkhand	1795.46	1346.625	179.517	255.499	456.317	249.708	1141.041	733.600
Chhattisgarh	598.73	449.025	56.104	89.657	151.151	68.084	364.996	219.193
Orissa	358.586	268.950	35.171	51.078	91.535	50.063	228.414	139.802
West Bengal	400.400	300.300	40.040	57.045	101.395	56.091	254.571	148.851
Maharashtra	759.800	569.850	75.462	89.811	202.288	97.035	464.596	261.358
AP/ Telangana	784.04	MoRD share is directly released to SRLMs of AP & Bihar						
Bihar	669.43							
<b>Total</b>	<b>5366.2</b>	<b>2934.750</b>	<b>386.295</b>	<b>543.090</b>	<b>1002.687</b>	<b>520.981</b>	<b>2453.053</b>	<b>1502.804</b>

Project State	Total CSB share	CSB share released to PIAs				CSB share utilized
		2013-14	2015-16	2016-17	Total	
Jharkhand	598.487	189.987	165.075	56.337	411.399	355.063
Chhattisgarh	204.256	64.146	57.000	27.252	148.398	121.147
Orissa	119.447	42.017	53.650	7.435	103.102	95.667
West Bengal	133.598	29.919	82.310	5.619	117.848	112.229
Maharashtra	253.211	69.229	85.000	17.464	171.693	154.576
AP/ Telangana	262.668	62.498	0.000	0.000	62.498	62.498
Bihar	223.145	0.000	76.888	38.195	115.083	76.888
<b>Total</b>	<b>1794.84</b>	<b>457.797</b>	<b>519.923</b>	<b>152.302</b>	<b>1130.022</b>	<b>978.068</b>

### Physical Progress:

**Project Coverage:** A total of 26893 farmers were covered against the target of 27632 including 21092 STs (78.43%), 1470 SCs (5.5%) and 4331 minorities (16.1%) under the project since inception. Of the above, 692 revenue villages, 60 blocks and 26 districts of the Project states.

State	Target	Achievement				% Achiev- ement	Revenue Villages (No.)	Number of CD Blocks	Number of Districts
		ST	SC	Others	Total				
Jharkhand	9368	8043	261	1295	9599	102.47	280	17	9
Chhattisgarh	2869	2016	121	147	2284	79.61	48	5	4
Odisha	2084	2173	198	186	2557	122.70	45	3	1
West Bengal	2206	1577	76	706	2359	106.94	67	2	2
Maharashtra	5790	2421	75	868	3364	58.10	107	9	4
<b>TOTAL-Multistate</b>	<b>22317</b>	<b>16230</b>	<b>731</b>	<b>3202</b>	<b>20163</b>	<b>90.35</b>	<b>547</b>	<b>36</b>	<b>20</b>
Andhra Pradesh	752	1484	82	134	1700	226.064	19	3	1
Telangana*	1401	2090	388	396	2874	205.14	48	19	4
<b>TOTAL-AP &amp; TS</b>	<b>2153</b>	<b>3574</b>	<b>470</b>	<b>530</b>	<b>4574</b>	<b>212.45</b>	<b>67</b>	<b>22</b>	<b>5</b>
Bihar	3162	1288	269	599	2156	68.18	78	2	1
<b>GRAND TOTAL</b>	<b>27632</b>	<b>21092</b>	<b>1470</b>	<b>4331</b>	<b>26893</b>	<b>97.33</b>	<b>692</b>	<b>60</b>	<b>26</b>

**Augmentation of tasar host plants:** 2626 Mahila Kisans established 1470.24 ha of tasar host plants in private waste lands through seedlings raised by them in Kisan nurseries. Progress was slow as this activity was dovetailed to MGNREGS and project funds were not utilized for the purpose.

Sl. No.	State	Mahila Kisan		Plantation (Ha.) raised		% achievement
		Tar.	Ach.	Tar.	Ach.	
1	Jharkhand	867	1192	607	607.00	100.00
2	Chhattisgarh	428	363	300	196.95	65.65
3	Odisha	114	146	80	78.09	97.61
4	West Bengal	186	75	130	49.80	38.31
5	Maharashtra	0	228	160	88.00	44.00
	<b>TOTAL-Multistate</b>	<b>1595</b>	2004	<b>1317</b>	<b>1019.84</b>	<b>77.44</b>
6	Andhra Pradesh	44	43	44.00	37.70	85.68
7	Telangana*	81	130	81.00	98.70	121.85
	<b>Total-AP &amp; TS</b>	<b>125</b>	173	<b>125</b>	<b>136.4</b>	<b>109.12</b>
8	Bihar	715	449	500	314.00	62.80
	<b>GRAND TOTAL</b>	<b>2435</b>	2626	<b>1942</b>	<b>1470.24</b>	<b>75.71</b>

\*Progress as on 30.09.2016

**Seed rearing and seed augmentation:** Under the seed cocoon production, 303 nucleus seed rearers brushed 94000 dfls of nucleus seed to produce 62.13 lakh seed cocoons @ 66.10 seed cocoons per dfl.

(i) **Seed multiplication- Nucleus seed rearing:**

Sl. No.	State	No. of Nucleus Seed Rearers			Nucleus seed supplied (Lakh Dfls)			Cocoon produced (Lakhs)			Yield of Seed cocoon s/ dfl
		Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	
1	Jharkhand	80	80	100.0	0.180	0.335	186.1	12.0	33.87	282.3	101.0
2	Chhattisgarh	40	20	50.0	0.040	0.070	174.4	2.00	3.46	173.0	49.61
3	Odisha	40	34	85.0	0.040	0.043	107.5	2.00	2.21	110.5	51.40
4	West Bengal	40	40	100.0	0.120	0.198	165.1	6.00	10.95	182.5	55.25
5	Maharashtra	180	40	22.2	0.180	0.108	60.0	9.00	2.60	28.8	24.06
	<b>TOTAL-Multistate</b>	<b>380</b>	<b>214</b>	<b>56.3</b>	<b>0.560</b>	<b>0.754</b>	<b>134.6</b>	<b>31.00</b>	<b>53.084</b>	<b>171.2</b>	<b>70.42</b>
6	Andhra Pradesh	10	25	250.0	0.020	0.050	250.0	0.80	1.88	235.0	37.60
7	Telangana*	20	10	50.0	0.052	0.020	38.5	2.08	0.68	32.5	33.80
	<b>Total-AP &amp; TS</b>	<b>30</b>	<b>35</b>	<b>35</b>	<b>116.7</b>	<b>0.07</b>	<b>97.2</b>	<b>2.556</b>	<b>2.556</b>	<b>88.8</b>	<b>36.51</b>
8	Bihar	40	54	135.0	0.160	0.116	72.5	8.00	6.49	81.13	55.95
	<b>GRAND TOTAL</b>	<b>450</b>	<b>303</b>	<b>67.3</b>	<b>0.792</b>	<b>0.940</b>	<b>118.7</b>	<b>41.88</b>	<b>62.13</b>	<b>148.4</b>	<b>66.10</b>

(ii) **Seed multiplication- Basic seed rearing**

Sl. No.	State	No. of Basic Seed Rearers			Basic Seed Supplied (Lakh Dfls)			Cocoons Produced (Lakhs)			Yield of Seed cocoon s/dfl
		Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	Tar	Ach.	% Ach.	
1	Jharkhand	572	713	124.7	1.011	2.310	228.4	32.36	55.42	171.3	23.99
2	Chhattisgarh	119	187	157.1	0.356	0.444	124.6	6.68	7.86	117.6	17.71
3	Odisha	121	210	103.3	0.242	0.437	180.6	11.00	17.69	160.8	40.48
4	West Bengal	131	221	168.7	0.270	0.841	311.5	11.00	20.98	190.7	24.95
5	Maharashtra	480	240	50.0	0.960	0.315	32.8	38.40	14.80	38.5	46.97
	<b>Total-multistate</b>	<b>1423</b>	<b>1571</b>	<b>110.4</b>	<b>2.839</b>	<b>4.347</b>	<b>153.1</b>	<b>99.44</b>	<b>116.74</b>	<b>117.4</b>	<b>26.86</b>
6	A.P	84	50	59.5	0.168	0.578	344.0	6.72	9.02	134.2	15.60
7	Telangana*	117	189	161.5	2.340	0.438	18.7	74.88	5.63	7.52	12.85
	<b>Total-AP &amp; TS</b>	<b>201</b>	<b>239</b>	<b>118.9</b>	<b>2.508</b>	<b>1.016</b>	<b>40.5</b>	<b>81.60</b>	<b>14.65</b>	<b>17.95</b>	<b>14.42</b>
8	Bihar	100	51	51.0	0.200	0.100	50.0	6.40	3.30	51.56	33.00
	<b>GRAND TOTAL</b>	<b>1724</b>	<b>1861</b>	<b>107.9</b>	<b>5.547</b>	<b>5.463</b>	<b>98.5</b>	<b>187.44</b>	<b>134.69</b>	<b>71.9</b>	<b>24.66</b>

\*Progress as on 30.09.2016

240 private graineurs processed 111.27 lakh seed cocoons and produced 24.67 lakh commercial dfls @ cocoon:dfl ratio of 4.5:1 .

**(iii) Commercial Seed Production**

Sl. No.	State	Private Graineurs (No.)		Cocoon preserved (In Lakh dfls)		Comm. Dfls produced (In Lakhs)		Comm. Dfls supplied (In Lakhs)		Cocoon Dfl ratio
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	
1	Jharkhand	144	113	32.00	55.85	8.00	11.46	8.00	11.10	4.9
2	Chhattisgarh	32	25	5.34	5.51	1.34	1.15	1.34	1.38	4.8
3	Odisha	28	27	8.52	13.31	2.13	2.85	2.13	2.85	4.7
4	West Bengal	33	33	8.78	16.28	1.95	3.63	1.95	3.63	4.5
5	Maharashtra	20	17	12.00	5.25	2.40	1.76	2.40	1.60	3.0
<b>TOTAL-Multistate</b>		<b>257</b>	<b>215</b>	<b>66.64</b>	<b>96.20</b>	<b>15.82</b>	<b>20.85</b>	<b>15.82</b>	<b>20.56</b>	<b>4.6</b>
6	A.P	16	7	0.00	8.44	0.00	1.89	0.00	2.80	3.5
7	Telangana*	29	9	5.80	3.81	1.45	1.00	1.45	2.81	3.8
<b>Total-AP &amp; TS</b>		<b>45</b>	<b>16</b>	<b>5.80</b>	<b>12.26</b>	<b>1.45</b>	<b>2.89</b>	<b>1.45</b>	<b>5.61</b>	<b>4.2</b>
8	Bihar	24	9	6.00	2.81	1.20	0.93	1.45	0.46	3.0
<b>GRAND TOTAL</b>		<b>326</b>	<b>240</b>	<b>78.44</b>	<b>111.27</b>	<b>18.47</b>	<b>24.67</b>	<b>18.72</b>	<b>26.63</b>	<b>4.5</b>

\*Progress as on 30.09.2016

10728 commercial rearers brushed 28.271 lakh dfls procured from the private grainages of MKSP/special SGSY projects/ DOSs, to produce 937.666 lakh reeling cocoons.

**(iv) Commercial Rearing**

Sl. No.	State	No.of Comm. Rearers		Com.Dfls supplied (In Lakhs)		Cocoons produced (In Lakhs)		Cocoons/dfl
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	
1	Jharkhand	4417	4190	9.37	10.720	469.00	438.66	40.9
2	Chhattisgarh	1000	1236	1.40	1.382	56.00	20.155	14.6
3	Odisha	1000	1264	1.65	2.587	66.00	81.370	31.5
4	West Bengal	1236	1386	2.15	4.093	108.00	161.000	39.3
5	Maharashtra	2500	912	5.00	2.969	250.00	129.170	43.5
<b>TOTAL-Multistate</b>		<b>10453</b>	<b>8988</b>	<b>19.57</b>	<b>21.75</b>	<b>949.00</b>	<b>830.36</b>	<b>38.2</b>
6	A.P.	175	515	0.35	2.496	0.00	27.384	11.0
7	Telangana*	325	901	0.00	3.484	0.00	63.087	18.1
<b>Total-AP &amp; TS</b>		<b>500</b>	<b>1416</b>	<b>0.35</b>	<b>5.980</b>	<b>0.00</b>	<b>90.471</b>	<b>15.1</b>
8	Bihar	1439	324	2.88	0.540	143.90	16.840	31.2
<b>GRAND TOTAL</b>		<b>12092</b>	<b>10728</b>	<b>22.802</b>	<b>28.271</b>	<b>1092.900</b>	<b>937.666</b>	<b>33.2</b>

\*Progress as on 30.09.2016

**Capacity building & Institution Building:** Under human resource programme various Capacity & Institution Building training programmes were organized under the project. Major ones being the Technical training (21685 nos.), training on sectoral activities viz., sustainable agriculture, vegetable cultivation etc., (20026 nos.), Community Resource Persons Training (989 nos.), On-field training to CRPs (37065 nos.), etc. Further, 2455 Mahila kisans were taken on exposure visits (under producer collectives), and 2 nos., trainers training programme. Six Training modules for various HRD activities and technical protocol were prepared and submitted to NRLM, under the project. Also, 855 producer groups were organized of which 14 were federated.

Sl. No.	State	No. of producer groups (TVS)	No. of TVSSs federated	Technical Training		Training on Sectoral Activities		CRP Training		On-Field Training for CRPs		Exposure Visits	
				Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.	Tar	Ach.
1	Jharkhand	204	3	6889	7720	7762	6129	335	314	11887	12763	1642	1031
2	Chhattisgarh	114	1	2164	3402	2381	3421	105	164	3702	5687	586	639
3	Odisha	40	1	1526	2261	1727	2275	73	63	2650	5090	305	256
4	West Bengal	65	1	2086	2860	1797	3607	77	86	2756	4324	317	375
5	Maharashtra	116	3	3791	2802	4735	1194	205	233	7205	3157	37	4
<b>TOTAL-Multistate</b>		<b>539</b>	<b>9</b>	<b>16456</b>	<b>19045</b>	<b>18402</b>	<b>16626</b>	<b>795</b>	<b>860</b>	<b>28200</b>	<b>31021</b>	<b>2887</b>	<b>2305</b>
6	Andhra Pradesh	104	2	381	1181	1504	1000	18	51	1658	2148	0	0
7	Telangana*	166	3	708	765	650	1000	33	51	3094	1960	0	0
<b>TOTAL- AP &amp; TS</b>		<b>270</b>	<b>5</b>	<b>1089</b>	<b>1946</b>	<b>2154</b>	<b>2000</b>	<b>51</b>	<b>102</b>	<b>4752</b>	<b>4108</b>	<b>0</b>	<b>0</b>
8	Bihar	46	0	1326	694	2358	1400	30	27	3476	1936	208	150
<b>GRAND TOTAL</b>		<b>855</b>	<b>14</b>	<b>18871</b>	<b>21685</b>	<b>22914</b>	<b>20026</b>	<b>876</b>	<b>989</b>	<b>36428</b>	<b>37065</b>	<b>3095</b>	<b>2455</b>

\*Progress as on 30.09.2016

**Monitoring & Co-ordination:** CSB as the Coordinating agency with help of State Rural Livelihood Missions (SRLMs), Dept of Sericulture, NRLM, PIAs etc., has been constantly monitoring and coordinating the implementation of the projects.

1. Inception/ sensitization workshops for the states of West Bengal, Maharashtra, Chhattisgarh, AP/Telangana, Bihar and Odisha have been organized.
2. Project Management Board (PMB) meeting through Video Conference was held on 27.2.15.
3. 6 day long Resource Development Programme (RDP) for all the project stakeholders including SRLM was conducted at Bhandara for Maharashtra, two RDPs at Warangal for AP/ Telangana and 15 days Trainers Training Programme at CTR&TI, Ranchi was attended by 6 staff/ CRPs of BAIF and SERP/Kovel.

4. MoRD has held review meetings at NIRD, Hyderabad & NASC Complex, Delhi on 6<sup>th</sup> to 8<sup>th</sup> January, 15<sup>th</sup> to 16<sup>th</sup> April, 21<sup>st</sup> to 23<sup>rd</sup> July, 2014, 18<sup>th</sup> to 19<sup>th</sup> February, 2015, 18/19.4.16 & 5/6.9.16 and reviewed the progress.
5. State Level Monitoring Committees (SLMC) meetings were held for the states of Jharkhand, AP, Telangana, Odisha, Maharashtra and West Bengal was held by SRLMs concerned.
6. State Level Technical Project Support Group (STPSG) meetings were held by DOSs in the states of Jharkhand, Odisha, Maharashtra and Chhattisgarh by DOSs concerned.
7. Joint field visits were undertaken to project areas by Nodal Officers and Project Officers involving DOSs, SRLMs and PIA concerned to address various issues in the implementation besides submitted the reports as per schedule from time to time.
8. CSB coordinated finalization of formats/ templates for Base line survey, Mahila Kisan Card, Technical Protocol, Training modules, Web based MIS, Value Chain Analysis studies, documentation of best practices, public disclosure etc., which are mandatory under MKSP Projects.
9. Seed act awareness programme was arranged by NSSO, Central Silk Board at Gadchiroli, Maharashtra on 24<sup>th</sup> June, 2014 and 94 seed farmers attended the programme and registered.
10. Review meetings were held by CSB by the Member Secretary and the Project Coordinator on 9.9.14, 3 & 15.12.14, 5.3.15 and 19.4.2015 at B. Deoghar, on 19.8.15 at TATA, on 28.8.15 at Nagpur, 8.12.2015 at Bilaspur by the Director (Tech), 19/20.7.2016 by the Director, CTR&TI and other locations for review of progress under the MKSP Projects, besides field visits and discussions in various project states with SRLMs/ DOSs.
11. A Sensitization workshop was held with forest dept., officials, WBSRLM, DOS and district administration on 9.4.2015 to plan upscaling activities with financial support from WBSRLM.
12. Training booklets in Hindi on host plant cultivation, silk worm rearing and grainage management were published.

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