

**PROGRESS UNDER MAHILA KISAN SASHTIKARAN PARIYOJANA (MKSP) –  
NON-TIMBER FOREST PRODUCE (NTFP) TASAR PROJECT IN AP AND  
TELENGANA (as on 31.12.2016)**

**Chronology of events:**

Date of project approval:	12 <sup>th</sup> July 2012
Date of project sanction:	1 <sup>st</sup> March 2013
Date of receipt of MoRD share (10%):	21 <sup>st</sup> November 2013
Date of MoU between CSB & SERP:	27 <sup>th</sup> September 2013
Date of release of CSB share to SERP:	20 <sup>th</sup> March 2014
Date of submission of inception report:	8 <sup>th</sup> January 2014
Date of submission of DPR:	13 <sup>th</sup> January 2014

CSB is responsible for providing technological inputs and training of field staff of the NGO partners through its Field Units in various sectors viz., seed, pre-cocoon and post-cocoon. MORD will release the fund directly to PIA and being the Coordinating Agency, CSB will release its share to PIA as per their request. Details of the project coverage are detailed below.

Project Districts	Beneficiaries		Project Grant (Rs. Lakhs)		
	Total	Tasar	MoRD	CSB	Total
Adilabad, Khammam, Warangal and E. Godavari	5928	4259	784.04	262.67	1046.71

**Expected Project Output:**

Block plantation raised (ha.)	Natural flora regenerated (ha.)	Basic Seed Production (dfls)	Commercial seed production (Lakh dfls)	Cocoon production (lakh)	CRPs promoted (No.)
446	1750	0.75	9.750	285.71	83

**Financial Progress:** MoRD has released 50% to SERP, CSB has released till date Rs. 62.498 lakhs during 2013-14. It is now also proposed to release the balance of Rs.50.789 lakhs for the year 2013-14 and also Rs.136.624 lakhs for the year 2014-15, in the AMC scheduled on 13.06.14.

## Physical Progress:

**Project Coverage:** As on December, 2016, a total of 4574 farmers were covered against the target of 2153 including 3574 STs (78.14%), 470 SCs (10.28%) and 530 minorities (11.59%) under the project since inception. Of the above, 3879 were existing members of SHG and Mahila Kisans were mobilized into 270 informal producer groups. Above Mahila Kisans were covered in 141 hamlets, 67 revenue villages, 22 blocks and 05 districts of the Project states.

Target	Achievement in Category-wise			Achievement	% Ach.
	ST	SC	Others		
2153	3574	470	530	4574	212.45

Geographical coverage			
Hamlets/ Habitations(No.)	Revenue Villages	No.of CD Blocks	Number of Districts
141	67	22	05

**Augmentation of tasar host plants:** 173 Mahila Kisans established 136.40 ha of tasar host plants in private waste lands through seedlings raised by them in Kisan nurseries, against the target of 125 ha.

**Seed rearing and seed augmentation:** 35 nucleus seed rearers brushed 7000 dfls of nucleus seed to produce 2.56 lakh seed cocoons @ 36.51 seed cocoons per dfl. 239 basic seed rearers brushed 1.016 lakh dfls to produce 14.65 lakh seed cocoons. 16 private graineurs processed 12.255 lakh seed cocoons and produced 2.890 lakh commercial dfls @ cocoon:dfl ratio of 4.2:1 and 1416 commercial rearers brushed 5.98 lakh dfls procured from the private grainages of MKSP/special SGSY projects/ DOSs, to produce 82.052 lakh reeling cocoons

**Capacity building & Institution Building:** Under human resource programme various Capacity & Institution Building training programmes were organized under the project. Major ones being the Technical training (1946 nos.), training on sectoral activities viz., sustainable agriculture, vegetable cultivation etc., (2000 nos.), Community Resource Persons Training (102 nos.), On-field training to CRPs (4108 nos.), etc. Further, 270 producer groups were organized of which 5 were federated.

## **Monitoring & Co-ordination:**

1. Inception workshop was held on 7<sup>th</sup> February 2014 at Bhadrachalam.
2. Resource Development Programme for all the project stakeholders including SRLM at Warangal and Trainers Training Programme at CTR&TI for SERP personnel was organized.
3. MoRD has held three quarterly review meetings at NIRD, Hyderabad during 6<sup>th</sup> to 8<sup>th</sup> January, 15<sup>th</sup> 16<sup>th</sup>, April and 21<sup>st</sup> to 23<sup>rd</sup> July, 2014 and reviewed the progress.
4. ICT based training modules involving Digital Green has been initiated.
5. Joint field visit was held on 24.09.2016 in Andhra Pradesh involving representatives of SRLM, DOS, PIA & CSB.

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